NEIGHBOURHOOD PLAN REPORT TO CBPC MEETING 1st June 2020

- 1. The Neighbourhood Plan work was reopened on the 26th May with a Steering Group Meeting via Zoom.
- 2. The main topics of discussion were the revised plan and the budget for 2020/21. The discussion on the impact of the Covid-19 outbreak on the plan was led by Jo Witherden. It showed that slippage into a 3rd budget year (2021/2022) was inevitable. Further work is required in order to try and minimise both the slippage and the expenditure.
- 3. A draft budget was presented by the Chair, and in the discussion which followed several areas were identified for reduction in expenditure. For example,
 - a. Jo Witherden was asked to consider revising her quotation on one two line items,
 - b. A decision was made not to spend money on posting any remaining surveys and newsletters,
 - c. Consider having only one more survey, not 2 as originally planned.
 - d. Reduce the proposed expenditure on a revised Web site. This would just involve moving the existing Web site over to the same theme as the CBPC site.
- 4. Another meeting is to be held on the 8th June to discuss a further revision to the plan and budget.